

High level technical seminar

*The role of the hospital services planning tools*

**June 26-27**

**Venue: The World Bank office, Kyiv, Dniproviskyi uzviz, 1, room 148**

In many countries employ health plans as major planning tools. In line with the various tiers of administration involved in capacity planning, health plans are developed at national, regional and/or local level.

In most countries, health care capacity planning takes place at national, regional or local level, reflecting the various tiers of government within health systems, but the distinction between these levels is not always clear cut.

Conceptually, planning is associated with two different functions: strategic planning and operational planning.

Organized workshop will represent a process towards evidence based policy approach to define a long-term planning perspective for key resources in the Ukrainian health system.

Excess capacity in terms of infrastructure, equipment, and staff represents a costly burden on any healthcare system and optimizing the capacity can result in savings for the system, improvements in quality, and improved access and satisfaction for the population.

The main discussions during the workshop will be based on how could estimating long-term needs for services and setting the level of supply based on these needs and the expected demographic and epidemiological changes be implemented for two Oblasts in Ukraine.

| Drivers   | Assistant                                 | Interpreters  |
|---|---|---|
| <b>Anna: <u>Kononets Aleksander</u></b><br>CHEVROLET Orlando AA 1814 EH, 066<br>424 40 54 | Oleksandra Griaznova<br>+380 50 535 20 59 | <b>Workshop:</b><br>Vladimir Kaplun 050 421 61 11<br>Viktoria Vyshenska 067 770 07 63 |

**June 26, 2017**

|                    |   |                                       |
|--------------------|---|---------------------------------------|
| <b>13:00-13:15</b> | <i>Welcome coffee</i>   |                                       |
| <b>13:15-15:00</b> | Working session for LVIV  |                                       |
| <b>15:00-15:15</b> | <i>Coffee break</i>   |                                       |
| <b>15:15-17:00</b> | Working session for LVIV (continuation)   |                                       |
| <b>18:00</b>       | Dinner with the World Bank Team and representatives from the regions (Poltava and Lviv) | Kureni restaurant (Parkova doroha, 4) |

**June 27, 2017**

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|---------------------|---|--|
| <b>9:00</b>         | <i>Opening remarks: The importance of strategic planning in health.</i>   | Olusoji Adeyi, Director, Global Practice, Health, Nutrition and Population, The World Bank   |
| <b>9:10 -11:00</b>  | Chair - Feng Zhao, Program Leader for Human Development Programs in Belarus, Moldova and Ukraine, The World Bank  |  |
| <b>9.10- 9.30</b>   | <i>Hospital network optimization: general vision, goals, problems, way forward (15 min)</i>   | Ministry of Health (Lesia Karpinska, Volodymyr Rudyi, Yuroy Dzhygyr)   |
| <b>9.30- 9.50</b>   | <i>Health data for hospital network optimization (10 - 15 min)</i>  | Center for Medical Statistics, Ministry of Health (Serhiy. Diachenko, Deputy Director; Ninel Kadyrova, Health Financing Advisor)     |
| <b>9.50- 10.30</b>  | <i>Regional perspective: current state, needs and future plans</i><br><ul style="list-style-type: none"> <li>- presentation by Poltava (10 min)</li> <li>- presentation by Lviv (10 min)</li> </ul> | Poltava – Viktor Lysak, Head of the Regional Health Department;<br>Lviv – Iryna Mykychak, Head of the Regional Health Department     |
| <b>10.30-11. 00</b> | Presentations:<br><ul style="list-style-type: none"> <li>- Unnecessary hospitalization (5-10 min)</li> <li>- PETS (5-10 min)</li> <li>- PER (5-10 min)</li> </ul>                                   | Nataliya Borodchuk (The World Bank)<br>Hanna Vakhitova (Kyiv School of Economics)<br>Anastasia Golovach / Feng Zhao (The World Bank) |
| <b>11:00</b>        | <i>Coffee-break</i>   |  |
| <b>11:20 -13:00</b> | Chair – Enis Baris, Sector Manager for Health, Nutrition and Population, The World Bank   |  |

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|---|---|---|
|   | International experience in Hospital Master Plan development: goals, methodology, practical steps, results, lessons learned (15 min each) | Speakers: Norbert Nabet- France, L'Agence régionale de santé Provence-Alpes-Côte d'Azur; Andreas H. Birner- Austria; Gesundheit Österreich GmbH; Tatiana Prenda Trupec, Croatia; Taavi Lai, WHO, Estonia, expert. |
| <b>13:00</b>  | <b><i>Lunch</i></b>   |   |
| <b>14:00- 18:00</b><br><b>(coffee break in-between)</b> | <b><i>Working group session</i></b> for POLTAVA   |   |